Our Mission

We build upon families’ strengths, to empower parents and professionals to achieve the strongest possible outcomes for students with disabilities and to enhance the quality of life for children and young adults with disabilities.

Board of Directors
(as of September 30, 2019)

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CONTACTS MADE – duplicated count (phone, email, social media, in person)

CONTACTS MADE 7,270 (phone, email, social media, in person)

Parents, 6,395
Professionals, 871
Youth, 4

“You feel a weight has been lifted off me because someone is helping me get connected to the resources I need”
- A parent who worked with an Information Specialist

DISABILITY OF CHILD – duplicated count (additional 923 - disability not disclosed)
Parents who contacted Family Matters or attended a training

Autism, 2,020
Learning Disability, 512
Developmental Delay, 865
Emotional Disability, 251
Cognitive Disabilities, 155
Multiple Disabilities, 461
Orthopedic Impairment, 38
Health Impairment including ADHD, 1,165
IFSP for 0-3, 504
Plan, No IEP, 1,677
Deaf-Blindness, 1
Deafness, 6
Hearing Impairment, 132
Visual Impairment, 23
Brain Injury, 14
Speech Impairment, 201
Topics Presented at 58 Trainings (live trainings and webinars)
Includes Volunteer Advocacy Project, Speak Up Youth Advocacy, and Southern IL Transition Project Sessions

“\textit{I am so happy I took the class. I now realize just how much parents are in the dark when they start this process. I’m glad to be able to point them to reputable and helpful resources.}” – a professional who participated in the Volunteer Advocacy Project

Participation at Conferences and Trainings (duplicated counts at live trainings and webinars)
Includes Volunteer Advocacy Project, Speak Up Youth Advocacy, and Southern IL Transition Project Sessions
## Statement of Assets, Liabilities, and Net Assets – Modified Cash Basis

### Assets

**Current Assets**
- Cash and Cash Equivalents: $32,723

**Non-Current Assets**
- Property and equipment, net: $1,589

**Total Assets**: $34,312

### Net Assets

- Without donor restrictions: $28,617
- With donor restrictions: $5,695

**Total Net Assets**: $34,312

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### Statement of Revenues, Expenses, & Other Changes in Net Assets – Modified Cash Basis

<table>
<thead>
<tr>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues, Gains, and Other Support</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal financial assistance</td>
<td>$249,925</td>
<td>-</td>
</tr>
<tr>
<td>Grants</td>
<td>-</td>
<td>$4,000</td>
</tr>
<tr>
<td>Contributions</td>
<td>$1,665</td>
<td>$1,695</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$2,507</td>
<td>-</td>
</tr>
<tr>
<td>Interest income</td>
<td>$6</td>
<td>-</td>
</tr>
<tr>
<td>Gain on sale</td>
<td>$709</td>
<td>-</td>
</tr>
<tr>
<td>Miscellaneous income</td>
<td>$4,341</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Revenues, Gains, and Other Support</strong></td>
<td>$259,398</td>
<td>$5,450</td>
</tr>
</tbody>
</table>

**Expenses**

- **Program Services**
  - Health education and training: $210,244

- **Supporting Services**
  - Management and General: $50,545

**Total Expenses**: $260,789

**Change in Net Assets**: $4,059

**Net Assets, Beginning of Year**: $30,008
**Net Assets, End of Year**: $34,312

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**Family Matters Parent Training and Information Center**

1901 S. 4th St., Ste. 209, Effingham, IL 62401

866-436-7842  [www.fmptic.org](http://www.fmptic.org)  [www.facebook.com/FamilyMattersPTIC](http://www.facebook.com/FamilyMattersPTIC)

Family Matters is funded by the U.S. Department of Education, Office of Special Education (Annual Grant of $249,925), with additional support from Community Support Systems. The contents of this report were developed/revised under a grant from the US Department of Education, #H328M150037. However, those contents do not necessarily represent the policy of the US Department of Education, and you should not assume endorsement by the Federal Government. Project Officer David Emenheiser.