Our Mission

We build upon families’ strengths, to empower parents and professionals to achieve the strongest possible outcomes for students with disabilities and to enhance the quality of life for children and young adults with disabilities.

Board of Directors
(as of September 30, 2018)

Anita Balgopal, Champaign
Dr. Meghan Burke, Urbana
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Dawn Monge, Winnebago
Kellie O’Leary Call, Polo
Penny Salvato, Godfrey
Melanie Stith, Belleville
Breanne Winkler, Mackinaw
CONTACTS MADE – duplicated count (phone, email, social media, in person)

The Information Specialist “was very personable and helped me to understand how things work. The resources were great and it was nice to hear from someone who works with this every day, but has also experienced it herself.”
- a parent who worked with an Information Specialist regarding preschool screening and evaluation

DISABILITY OF CHILD – duplicated count (additional 905 - disability not disclosed)
- parents who contacted Family Matters or attended a training

“I was in a place where I really needed guidance on how to proceed and you were detailed, prompt, and overall extremely helpful.”
- a mom who worked with an Information Specialist through email
Topics Presented at 57 Trainings (live trainings and webinars)
Includes Volunteer Advocacy Project and Speak Up Youth Advocacy Sessions

Participation at Conferences and Trainings (duplicated counts at live trainings and webinars)
Includes Volunteer Advocacy Project and Speak Up Youth Advocacy Sessions

“I always tell people about your webinars and encourage them to sign up. I tell them even if they can’t participate at that time, they can watch it later. Family Matters has been so helpful. I would only open up to someone like you who understands as a parent.”

- a mom who worked with Family Matters by phone and attended workshops and conferences.
September 30, 2018

Statement of Assets, Liabilities, and Net Assets – Modified Cash Basis

Assets

Current Assets
Cash $ 30,051

Non-Current Assets
Property and equipment, net $ 202

Total Assets $ 30,253

Net Assets

Unrestricted $ 30,008
Temporarily restricted $ 245

Total Net Assets $ 30,253

Statement of Revenues, Expenses, & Other Changes in Net Assets – Modified Cash Basis

<table>
<thead>
<tr>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenues, Gains, and Other Support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal financial assistance $250,440</td>
<td>-</td>
<td>$250,440</td>
</tr>
<tr>
<td>Contributions $ 3,510</td>
<td>-</td>
<td>$ 3,510</td>
</tr>
<tr>
<td>Fundraising $ 3,688</td>
<td>-</td>
<td>$ 3,688</td>
</tr>
<tr>
<td>Interest income $ 6</td>
<td>-</td>
<td>$ 6</td>
</tr>
<tr>
<td>Miscellaneous income $ 1,000</td>
<td>-</td>
<td>$ 1,000</td>
</tr>
<tr>
<td>Net assets released from restrictions $ 8,547</td>
<td>(8,547)</td>
<td>-</td>
</tr>
<tr>
<td>Total Revenues, Gains, and Other Support $267,191</td>
<td>$(8,547)</td>
<td>$258,644</td>
</tr>
</tbody>
</table>

Expenses

Program Services
Health education and training
Contractual $205,151 - $205,151
Local transportation $ 7,787 - $ 7,787
Mailings $ 7,311 - $ 7,311
Professional Development $ 2,514 - $ 2,514
Depreciation $ 110 - $ 110

Supporting Services
Management and General
Contractual $ 25,822 - $ 25,822
Occupancy $ 10,571 - $ 10,571
Miscellaneous $ 7,618 - $ 7,618

Fundraising
Misc. Events $ 125 - $ 125

Total Expenses $267,009 $ (8,547) $267,009

Increase (Decrease) in Net Assets
$ 182 $ (8,547) $ (8,365)

Net Assets, Beginning of Year $ 29,826 $ 8,792 $ 38,618

Net Assets, End of Year $ 30,008 $ 245 $ 30,253

Family Matters Parent Training and Information Center
1901 S. 4th St., Ste. 209, Effingham, IL 62401
866-436-7842 www.fmptic.org www.facebook.com/FamilyMattersPTIC

Serving 94 counties of Illinois (outside the Chicago area)

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