Our Mission

We build upon families’ strengths, to empower parents and professionals to achieve the strongest possible outcomes for students with disabilities and to enhance the quality of life for children and young adults with disabilities.

Board of Directors
(as of September 30, 2017)

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Penny Salvato, Godfrey
“Thank you so much for this! What a great tool this will be to take into my meeting. I definitely feel like a stronger advocate for my son with you and your information on my side. Your help is truly appreciated.”

- a parent who was emailed a document related to IEP development by an Information Specialist

“I am so glad you took my call...I feel much more calm and have a game plan now.”

- a mom who worked with an Information Specialist on how to access support for employment opportunities

CONTACTS MADE – duplicated count (phone, email, social media, in person)

CONTACTS MADE 5,522 (phone, email, social media, in person)

“Thank you so much for this! What a great tool this will be to take into my meeting. I definitely feel like a stronger advocate for my son with you and your information on my side. Your help is truly appreciated.”

- a parent who was emailed a document related to IEP development by an Information Specialist

DISABILITY OF CHILD – duplicated count (additional 730 - disability not disclosed)

- parents who contacted Family Matters or attended a training

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- parents who contacted Family Matters or attended a training
“We are so pleased with this outcome. I am so grateful to you and your agency in assisting us and encouraging me to take the steps necessary to start a conversation with the high school. I don’t believe I would have done that on my own. Your help in this process has been invaluable.”

- a mom who worked with an Information Specialist through email contacts about least restrictive environment issues
September 30, 2017
Statement of Assets, Liabilities, and Net Assets – Modified Cash Basis

Assets

Current Assets
Cash and cash equivalents $ 38,306

Non-Current Assets
Property and equipment, net $ 312

Total Assets $ 38,618

Net Assets

Unrestricted $ 29,826
Temporarily restricted $ 8,792

Total Net Assets $ 38,618

Statement of Revenues, Expenses, & Other Changes in Net Assets – Modified Cash Basis

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenues and Gains</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal financial assistance</td>
<td>$252,323</td>
<td>-</td>
</tr>
<tr>
<td>Grants</td>
<td>$ 10,166</td>
<td>$ 4,587</td>
</tr>
<tr>
<td>Contributions</td>
<td>$ 3,223</td>
<td>-</td>
</tr>
<tr>
<td>Fees</td>
<td>$ 724</td>
<td>-</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$ 6,571</td>
<td>-</td>
</tr>
<tr>
<td>Interest income</td>
<td>$ 5</td>
<td>-</td>
</tr>
<tr>
<td>Miscellaneous income</td>
<td>$ 2,874</td>
<td>-</td>
</tr>
<tr>
<td>Total Revenues and Gains</td>
<td>$275,886</td>
<td>$ 4,587</td>
</tr>
</tbody>
</table>

Expenses

Program Services
Health education and training
Contractual $202,037 $ 1,060 $203,097
Local transportation $ 10,312 - $ 10,312
Mailings $ 9,128 - $ 9,128
Professional Development $ 2,824 - $ 2,824
Depreciation $ 1,370 - $ 1,370

Supporting Services
Management and General
Contractual $ 21,736 - $ 21,736
Occupancy $ 8,292 - $ 8,292
Occupancy $ 14,904 - $ 14,904
Fundraising
Misc. Events $ 1,014 - $ 1,014

Total Expenses $271,617 $ 1,060 $272,677

Loss on disposal of equipment $ 1,621 - $ 1,621

Increase in Net Assets $ 2,648 $ 3,527 $ 6,175

Net Assets, Beginning of Year $ 27,178 $ 5,263 $ 32,443

Net Assets, End of Year $ 29,826 $ 8,792 $ 38,618

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Family Matters Parent Training and Information Center
1901 S. 4th St., Ste. 209, Effingham, IL  62401
866-436-7842  www.fmptic.org  www.facebook.com/FamilyMattersPTIC

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