



Annual Report – FY 2018

October 1, 2017 through September 30, 2018



Our Mission

We build upon families' strengths, to empower parents and professionals to achieve the strongest possible outcomes for students with disabilities and to enhance the quality of life for children and young adults with disabilities.

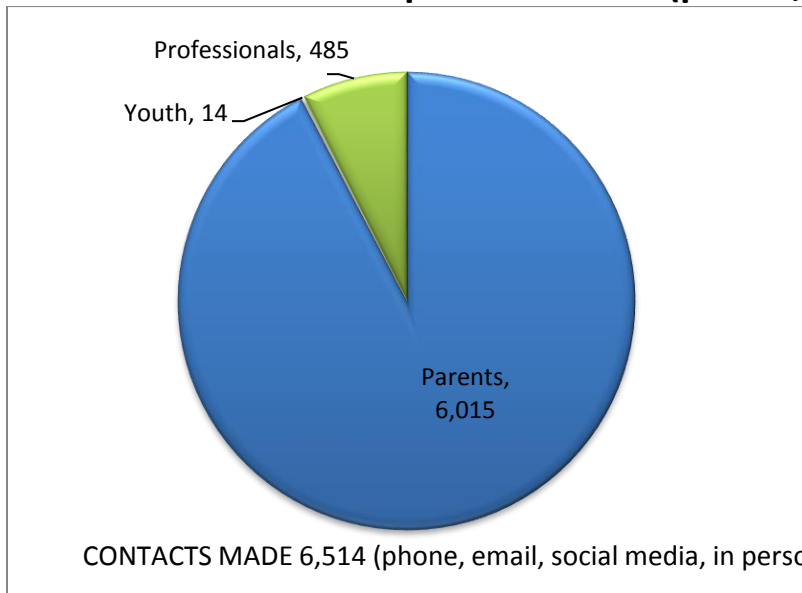
Board of Directors

(as of September 30, 2018)

Anita Balgopal, Champaign
Dr. Meghan Burke, Urbana
Emily Chetty, Williamsville
Audrey Haney, Mackinaw
Kim McClellan, East St. Louis

Dawn Monge, Winnebago
Kellie O'Leary Call, Polo
Penny Salvato, Godfrey
Melanie Stith, Belleville
Breanne Winkler, Mackinaw

CONTACTS MADE – duplicated count (phone, email, social media, in person)



“I was in a place where I really needed guidance on how to proceed and you were detailed, prompt, and overall extremely helpful.”

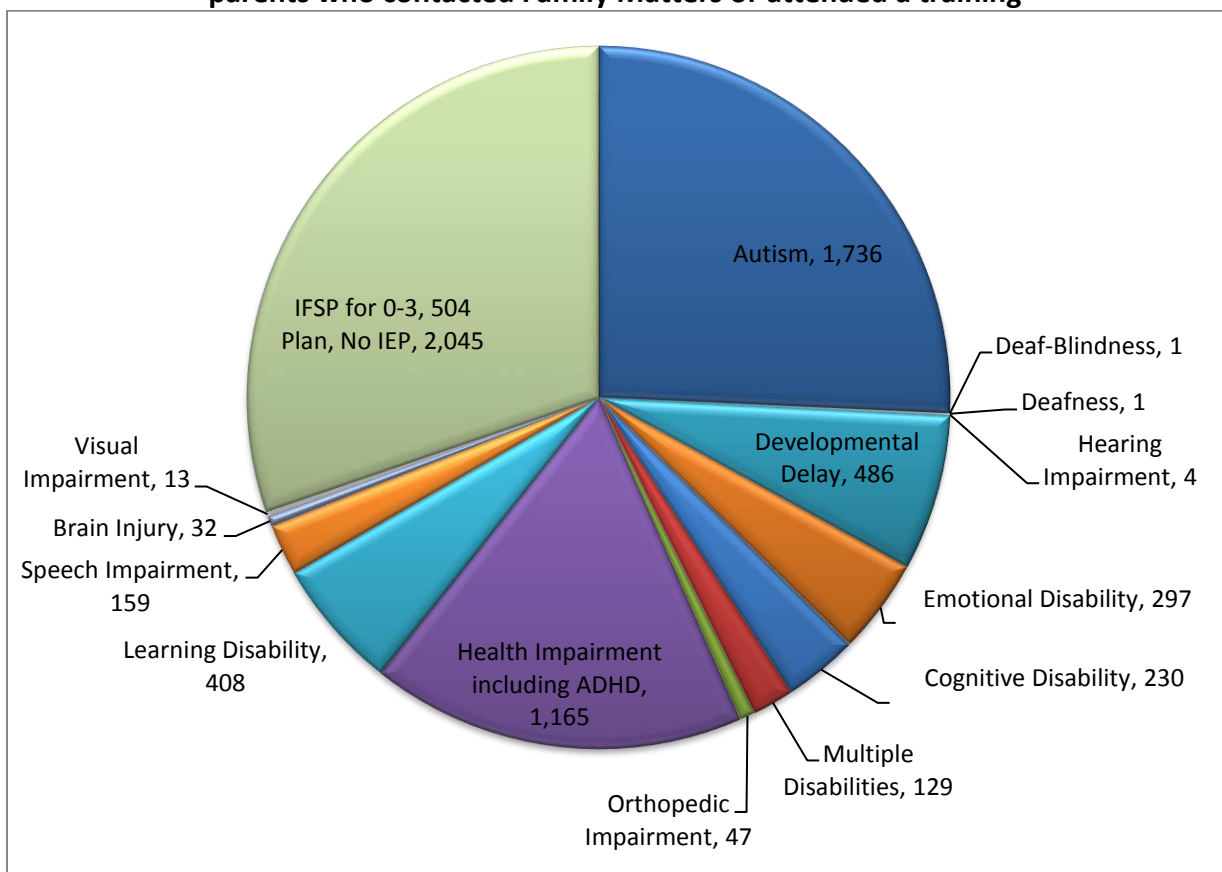
- a mom who worked with an Information Specialist through email

The Information Specialist “was very personable and helped me to understand how things work.....The resources were great and it was nice to hear from someone who works with this every day, but has also experienced it herself.”

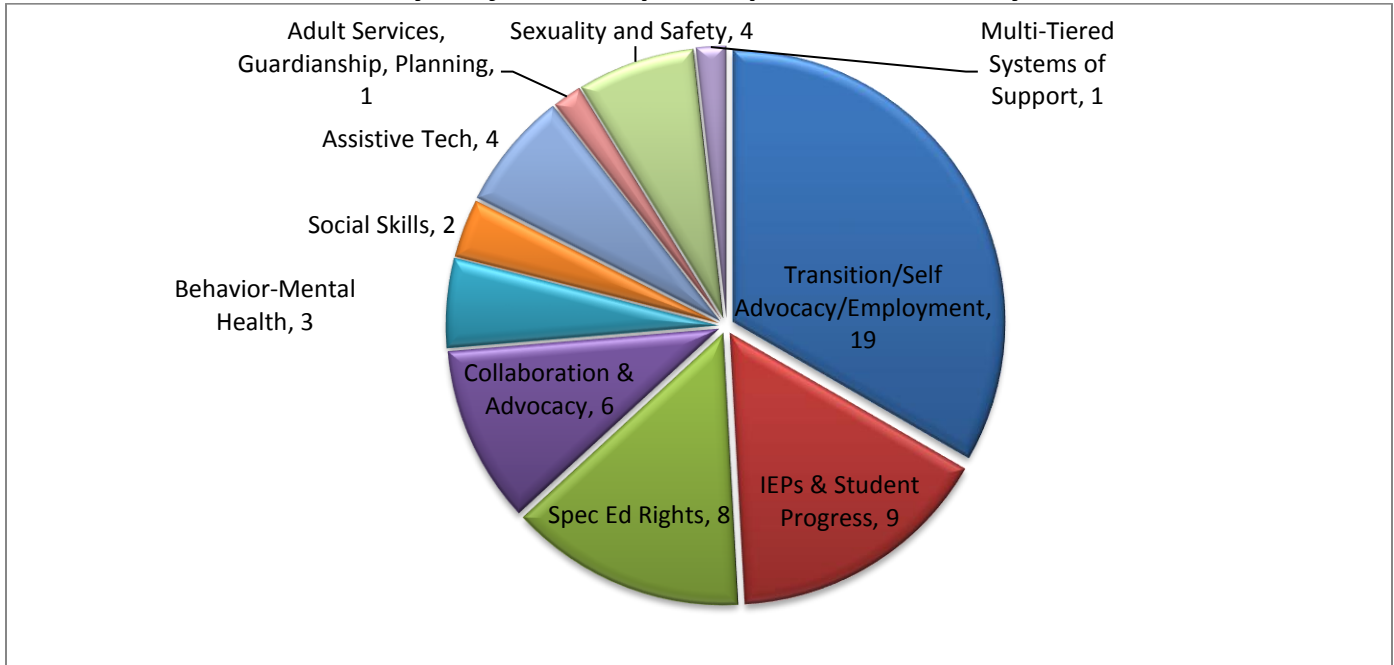
- a parent who worked with an Information Specialist regarding preschool screening and evaluation

DISABILITY OF CHILD – duplicated count (additional 905 - disability not disclosed)

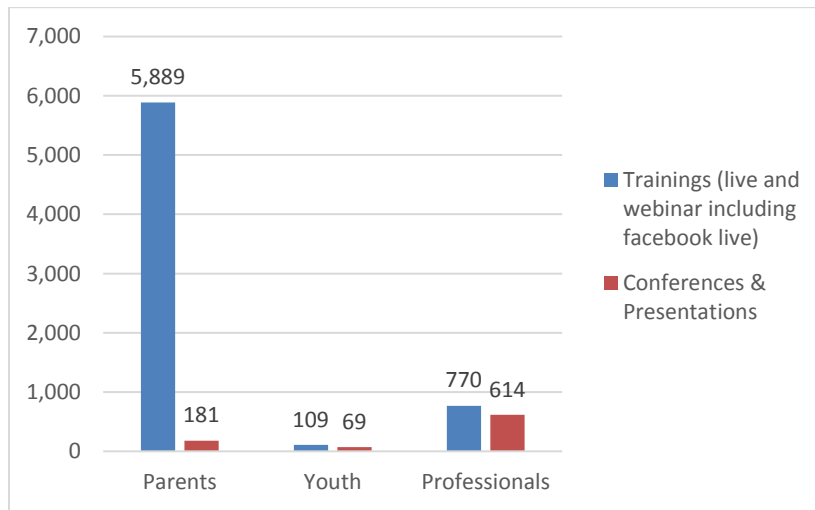
- parents who contacted Family Matters or attended a training



Topics Presented at 57 Trainings (live trainings and webinars)
Includes Volunteer Advocacy Project and Speak Up Youth Advocacy Sessions



Participation at Conferences and Trainings (duplicated counts at live trainings and webinars)
Includes Volunteer Advocacy Project and Speak Up Youth Advocacy Sessions



“I always tell people about your webinars and encourage them to sign up. I tell them even if they can’t participate at that time, they can watch it later. Family Matters has been so helpful. I would only open up to someone like you who understands as a parent.”

- a mom who worked with Family Matters by phone and attended workshops and conferences.

September 30, 2018

Statement of Assets, Liabilities, and Net Assets – Modified Cash Basis

Assets

Current Assets		
Cash		\$ 30,051
Non-Current Assets		
Property and equipment, net		\$ 202
Total Assets		\$ 30,253

Net Assets

Unrestricted		\$ 30,008
Temporarily restricted		\$ 245
Total Net Assets		\$ 30,253

Statement of Revenues, Expenses, & Other Changes in Net Assets – Modified Cash Basis

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
Revenues, Gains, and Other Support			
Federal financial assistance	\$250,440	-	\$250,440
Contributions	\$ 3,510	-	\$ 3,510
Fundraising	\$ 3,688	-	\$ 3,688
Interest income	\$ 6	-	\$ 6
Miscellaneous income	\$ 1,000	-	\$ 1,000
Net assets released from restrictions	<u>\$ 8,547</u>	<u>(8,547)</u>	<u>-</u>
Total Revenues, Gains, and Other Support	\$267,191	\$(8,547)	\$258,644
Expenses			
Program Services			
Health education and training			
Contractual	\$205,151	-	\$205,151
Local transportation	\$ 7,787	-	\$ 7,787
Mailings	\$ 7,311	-	\$ 7,311
Professional Development	\$ 2,514	-	\$ 2,514
Depreciation	\$ 110	-	\$ 110
Supporting Services			
Management and General			
Contractual	\$ 25,822	-	\$ 25,822
Occupancy	\$ 10,571	-	\$ 10,571
Miscellaneous	\$ 7,618	-	\$ 7,618
Fundraising			
Misc. Events	<u>\$ 125</u>	<u>-</u>	<u>\$ 125</u>
Total Expenses	\$267,009	\$ -	\$267,009
Increase (Decrease) in Net Assets	\$ 182	\$ (8,547)	\$ (8,365)
Net Assets, Beginning of Year	\$ 29,826	\$ 8,792	\$ 38,618
Net Assets, End of Year	\$ 30,008	\$ 245	\$ 30,253

Family Matters Parent Training and Information Center

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866-436-7842 www.fmptic.org www.facebook.com/FamilyMattersPTIC

Serving 94 counties
of Illinois (outside
the Chicago area)



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