



Annual Report – FY 2017

October 1, 2016 through September 30, 2017



Our Mission

We build upon families' strengths, to empower parents and professionals to achieve the strongest possible outcomes for students with disabilities and to enhance the quality of life for children and young adults with disabilities.

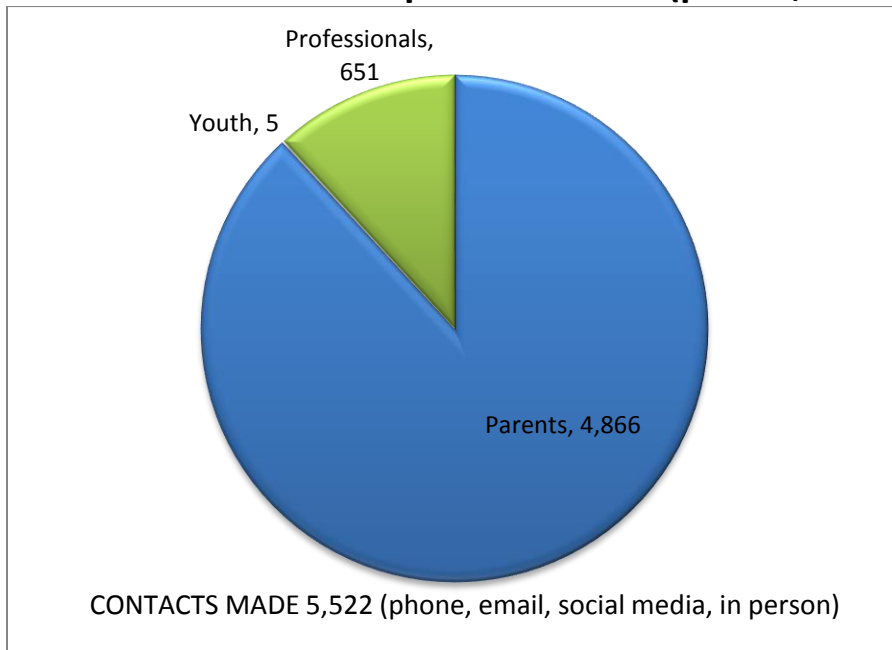
Board of Directors

(as of September 30, 2017)

Dawn Monge, Winnebago
Rachel Beck, Effingham
Emily Chetty, Williamsville
Deb Fornoff, Washington
Audrey Haney, Mackinaw

Nate Hufker, Fairview Heights
Kim McClellan, East St. Louis
Teresa Parks, Metamora
Rick Ramirez, Moline
Penny Salvato, Godfrey

CONTACTS MADE – duplicated count (phone, email, social media, in person)



“I am so glad you took my call...I feel much more calm and have a game plan now.”

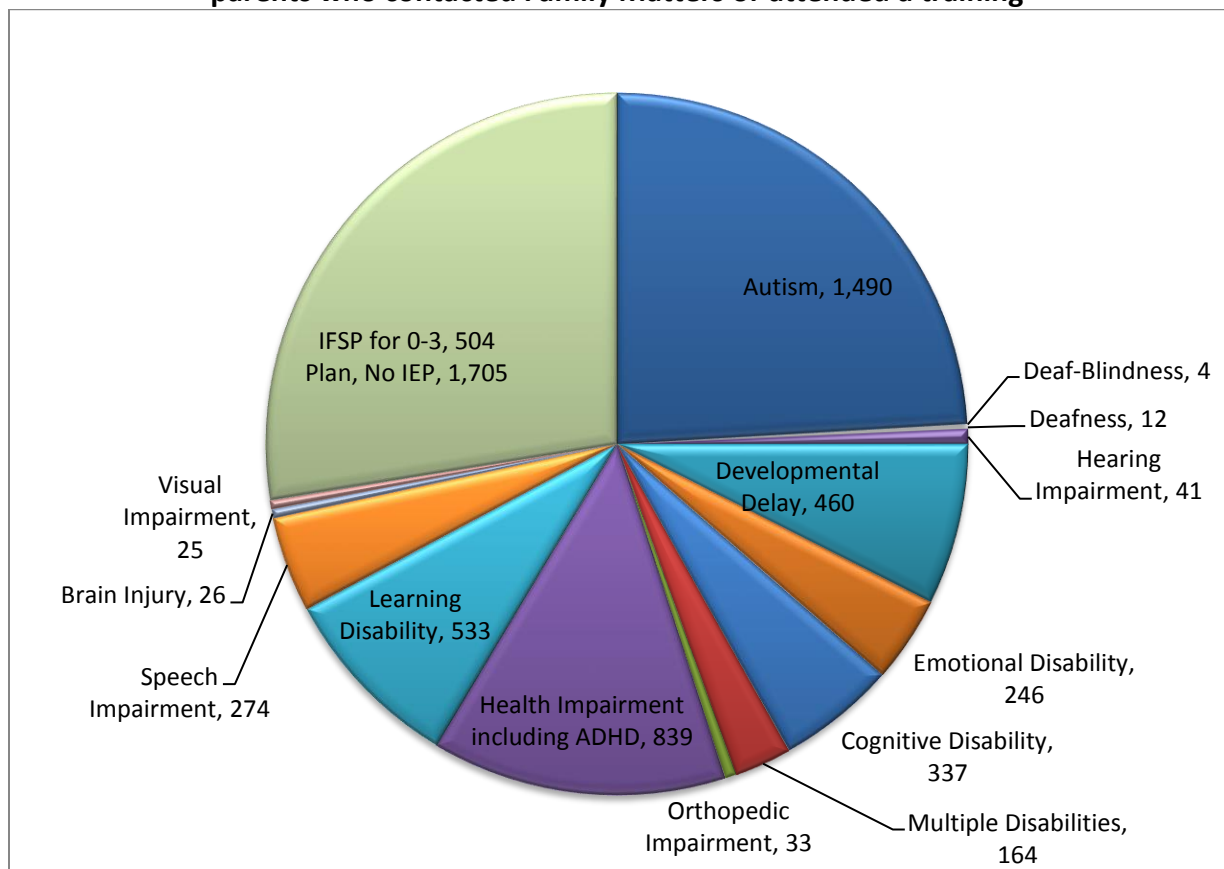
- a mom who worked with an Information Specialist on how to access support for employment opportunities

“Thank you so much for this! What a great tool this will be to take into my meeting. I definitely feel like a stronger advocate for my son with you and your information on my side. Your help is truly appreciated.”

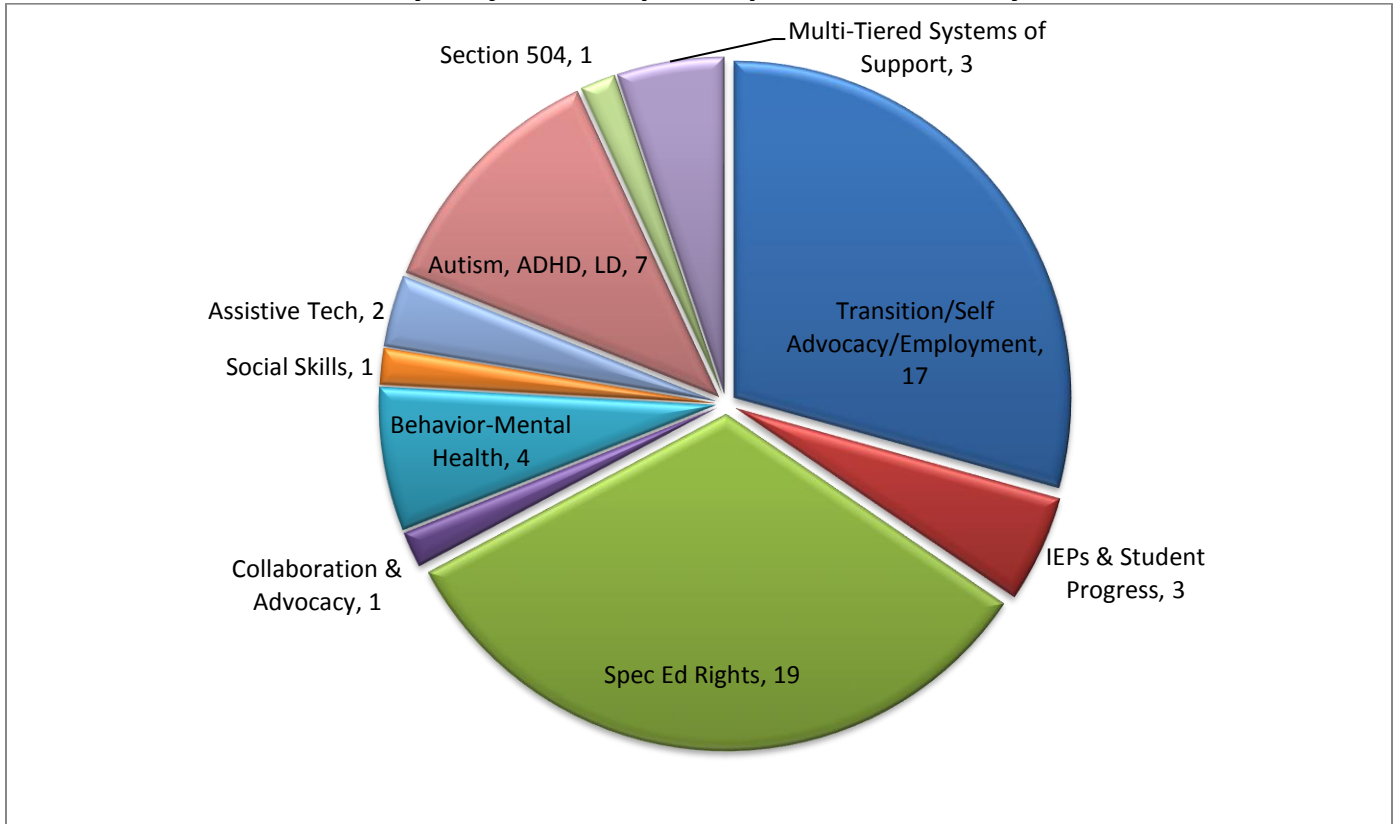
- a parent who was emailed a document related to IEP development by an Information Specialist

DISABILITY OF CHILD – duplicated count (additional 730 - disability not disclosed)

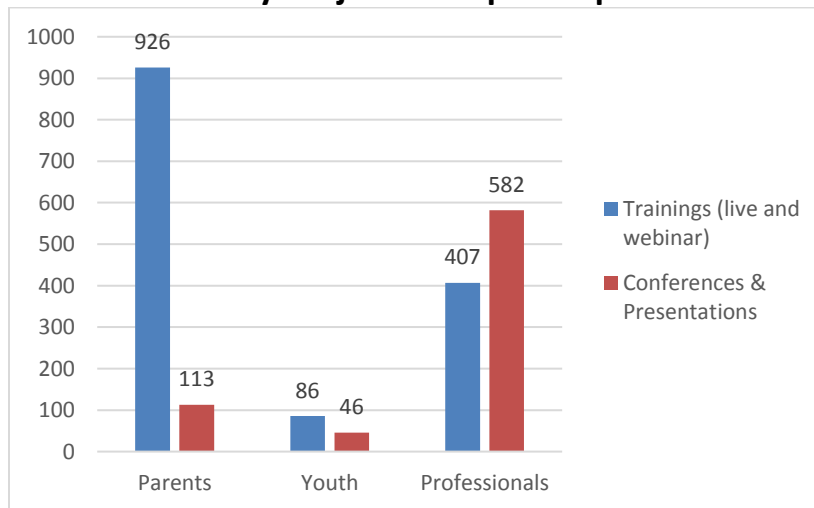
- parents who contacted Family Matters or attended a training



Topics Presented at 58 Trainings (live trainings and webinars)
Includes Volunteer Advocacy Project and Speak Up Youth Advocacy Sessions



Participation at Conferences and Trainings (duplicated counts at live trainings and webinars)
Includes Volunteer Advocacy Project and Speak Up Youth Advocacy Sessions



“We are so pleased with this outcome. I am so grateful to you and your agency in assisting us and encouraging me to take the steps necessary to start a conversation with the high school. I don’t believe I would have done that on my own. Your help in this process has been invaluable.”

- a mom who worked with an Information Specialist through email contacts about least restrictive environment issues

September 30, 2017

Statement of Assets, Liabilities, and Net Assets – Modified Cash Basis

Assets

Current Assets		
Cash and cash equivalents		\$ 38,306
Non-Current Assets		
Property and equipment, net		<u>\$ 312</u>
Total Assets		\$ 38,618

Net Assets

Unrestricted		\$ 29,826
Temporarily restricted		<u>\$ 8,792</u>
Total Net Assets		\$ 38,618

Statement of Revenues, Expenses, & Other Changes in Net Assets – Modified Cash Basis

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
Revenues and Gains			
Federal financial assistance	\$252,323	-	\$252,323
Grants	\$ 10,166	\$ 4,587	\$ 14,753
Contributions	\$ 3,223	-	\$ 3,223
Fees	\$ 724	-	\$ 724
Fundraising	\$ 6,571	-	\$ 6,571
Interest income	\$ 5	-	\$ 5
Miscellaneous income	<u>\$ 2,874</u>	<u>-</u>	<u>\$ 2,874</u>
Total Revenues and Gains	\$275,886	\$ 4,587	\$280,473
Expenses			
Program Services			
Health education and training			
Contractual	\$202,037	\$ 1,060	\$203,097
Local transportation	\$ 10,312	-	\$ 10,312
Mailings	\$ 9,128	-	\$ 9,128
Professional Development	\$ 2,824	-	\$ 2,824
Depreciation	\$ 1,370	-	\$ 1,370
Supporting Services			
Management and General			
Contractual	\$ 21,736	-	\$ 21,736
Occupancy	\$ 8,292	-	\$ 8,292
Miscellaneous	\$ 14,904	-	\$ 14,904
Fundraising			
Misc. Events	<u>\$ 1,014</u>	<u>-</u>	<u>\$ 1,014</u>
Total Expenses	\$271,617	\$ 1,060	\$272,677
Loss on disposal of equipment	<u>\$ 1,621</u>		<u>\$ 1,621</u>
Total Expenses and Losses	\$273,238	\$ 1,060	\$274,298
Increase in Net Assets	\$ 2,648	\$ 3,527	\$ 6,175
Net Assets, Beginning of Year	\$ 27,178	\$ 5,265	\$ 32,443
Net Assets, End of Year	\$ 29,826	\$ 8,792	\$ 38,618

Family Matters Parent Training and Information Center

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866-436-7842 www.fmptic.org www.facebook.com/FamilyMattersPTIC

Serving 94 counties
of Illinois (outside
the Chicago area)



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