



## Annual Report – FY 2016

October 1, 2015 through September 30, 2016



## Our Mission

We build upon families' strengths, to empower parents and professionals to achieve the strongest possible outcomes for students with disabilities and to enhance the quality of life for children and young adults with disabilities.

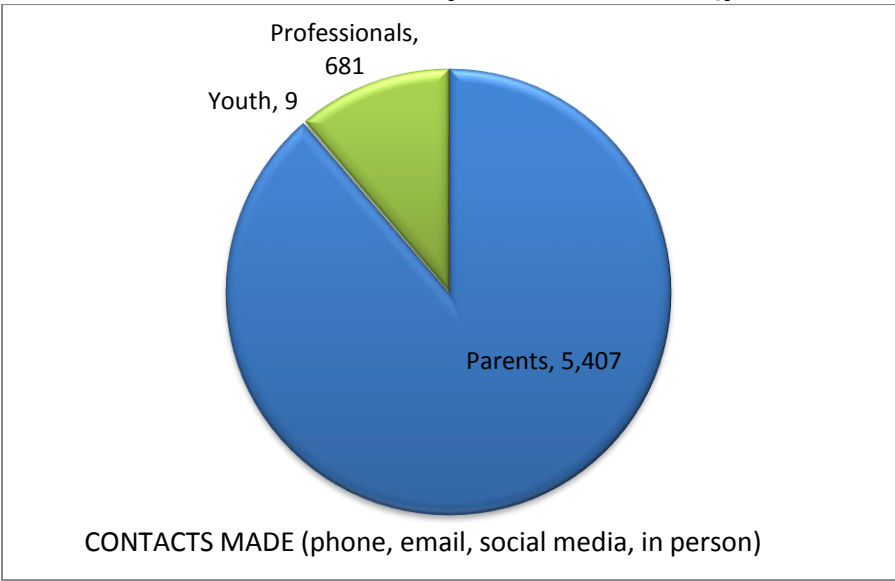
### Board of Directors

(as of September 30, 2016)

Dawn Atlee, Winnebago  
Rachel Beck, Effingham  
Emily Chetty, Williamsville  
Deb Fornoff, Washington  
Audrey Haney, Mackinaw

Nate Hufker, Fairview Heights  
Kim McClellan, East St. Louis  
Teresa Parks, Metamora  
Rick Ramirez, Moline  
Penny Salvato, Godfrey

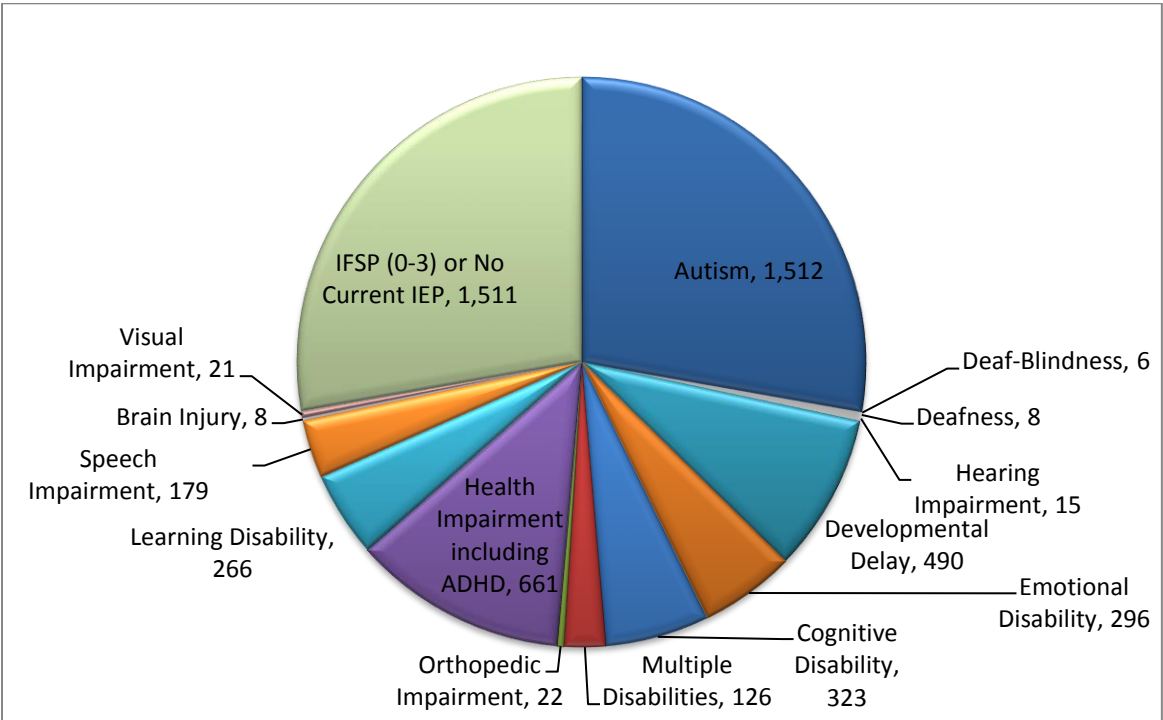
**CONTACTS MADE – duplicated count (phone, email, social media, in person)**



**“I had been feeling so lost and so alone in our struggle and you truly helped our family find a path out of that loneliness!”**

- a mom who worked with an Information Specialist by email on how to put her requests and concerns in writing to the school

**DISABILITY OF CHILD – duplicated count (additional 1,102 - disability not disclosed) (parents who contacted Family Matters or attended a training)**



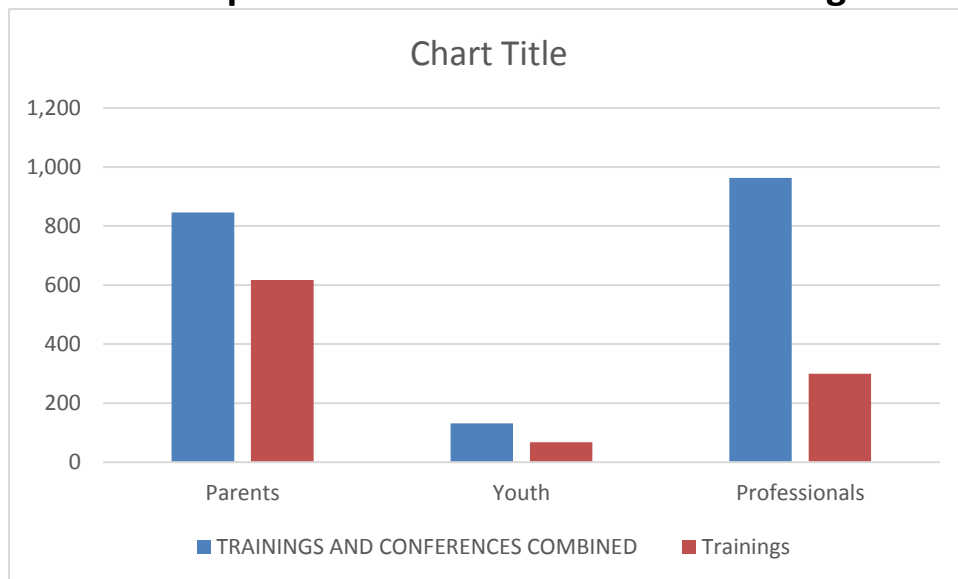
**“I am so grateful to you for assisting us and encouraging me to take the steps necessary to start a conversation with the high school. I don’t believe I would have done that on my own. Your help in this process has been invaluable.”** - a mom whose son began keyboarding and English classes while shadowing a peer mentor

## Topics Presented at 55 Trainings (live trainings and webinars)



*"The gift of knowledge that Family Matters has given us the past six years is priceless and we look forward to more top-notch trainings in the future"- parent of a 7 year old receiving special education services*

## Participation at Conferences and Trainings



**September 30, 2016**  
**Statement of Assets, Liabilities, and Net Assets – Modified Cash Basis**

**Assets**

Current Assets	
Cash and cash equivalents	\$ 29,139
Non-Current Assets	
Property and equipment, net	<u>\$ 3,304</u>
<b>Total Assets</b>	<b>\$ 32,443</b>

**Net Assets**

Unrestricted	\$ 27,178
Temporarily restricted	<u>\$ 5,265</u>
<b>Total Net Assets</b>	<b>\$ 32,443</b>

**Statement of Revenues, Expenses, & Other Changes in Net Assets – Modified Cash Basis**

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
<b>Revenues and Gains</b>			
Federal financial assistance	\$299,552	-	\$299,552
Contributions	\$ 3,189	-	\$ 3,189
Fees	\$ 600	-	\$ 600
Fundraising	\$ 7,579	-	\$ 7,579
Interest income	\$ 4	-	\$ 4
Miscellaneous income	<u>\$ 1,502</u>	-	<u>\$ 1,502</u>
Total Revenues and Gains	\$312,426	-	\$312,426
<b>Expenses</b>			
<b>Program Services</b>			
Health education and training			
Contractual	\$215,023	286	\$215,309
Local transportation	\$ 12,702	-	\$ 12,702
Mailings	\$ 14,721	-	\$ 14,721
Professional Development	\$ 2,279	-	\$ 2,279
Depreciation	\$ 2,039	-	\$ 2,039
<b>Supporting Services</b>			
Management and General			
Contractual	\$ 26,006	-	\$ 26,006
Occupancy	\$ 5,761	-	\$ 5,761
Miscellaneous	\$ 28,519	300	\$ 28,819
Fundraising			
Misc. Events	<u>\$ 403</u>	-	<u>\$ 403</u>
Total Expenses	\$307,453	586	\$308,039
 Increase (decrease) in Net Assets	 \$ 4,973	 (586)	 \$ 4,387
Net Assets, Beginning of Year	\$ 22,205	\$ 5,851	\$ 28,056
Net Assets, End of Year	\$ 27,178	\$ 5,265	\$ 32,443

**Family Matters Parent Training and Information Center**

1901 S. 4<sup>th</sup> St., Ste. 209, Effingham, IL 62401  
866-436-7842      [www.fmptic.org](http://www.fmptic.org)      [www.facebook.com/FamilyMattersPTIC](https://www.facebook.com/FamilyMattersPTIC)  
Serving 94 counties of Illinois (outside the Chicago area)



Family Matters is funded by the U.S. Department of Education, Office of Special Education (Annual Grant of \$249,925), with additional support from Community Support Systems. The contents of this report were developed/revised under a grant from the US Department of Education, #H328M150037. However, those contents do not necessarily represent the policy of the US Department of Education, and you should not assume endorsement by the Federal Government. Project Officer David Emenheiser.