



## Annual Report – FY 2013

October 1, 2012 through September 30, 2013



### Our Mission

We build upon families' strengths, to empower parents and professionals to achieve the strongest possible outcomes for students with disabilities and to enhance the quality of life for children and young adults with disabilities.

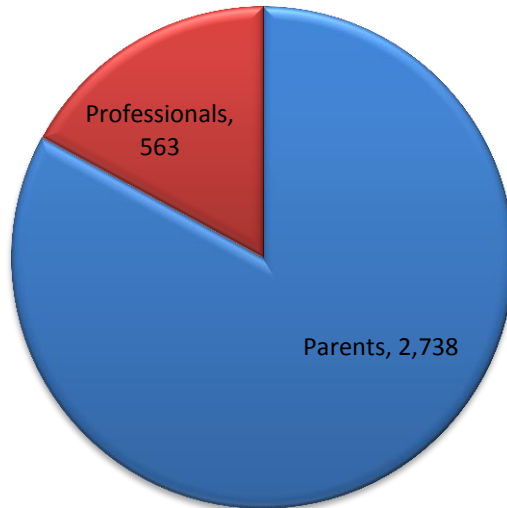
#### **Board of Directors**

(as of September 30, 2013)

Rachel Beck, Effingham  
Deb Fornoff, Washington  
Leah Gibbs, Edwardsville  
Nate Hufker, Fairview Heights  
Kim McClellan, East St. Louis

Phil Milsk, Springfield  
Becky Nieman, Springfield  
Teresa Parks, Metamora  
Rick Ramirez, Moline  
Penny Salvato, Godfrey

## CONTACT MADE (phone, email, social media, in person)

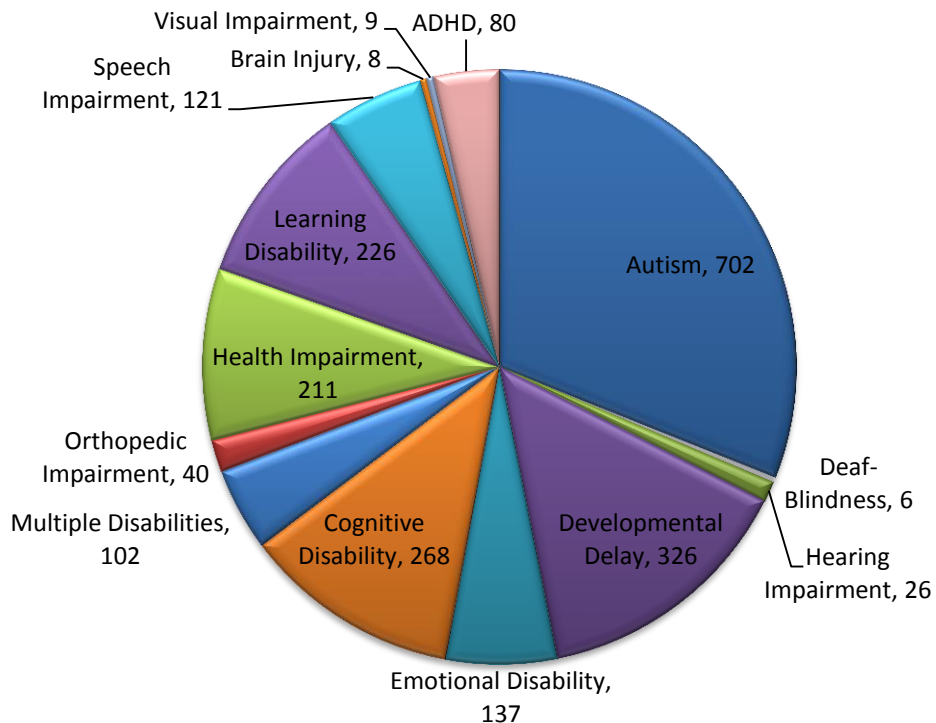


CONTACTS MADE (phone, email, social media, in person)

*"The information they provided has helped me be able to get my son what he needs."*

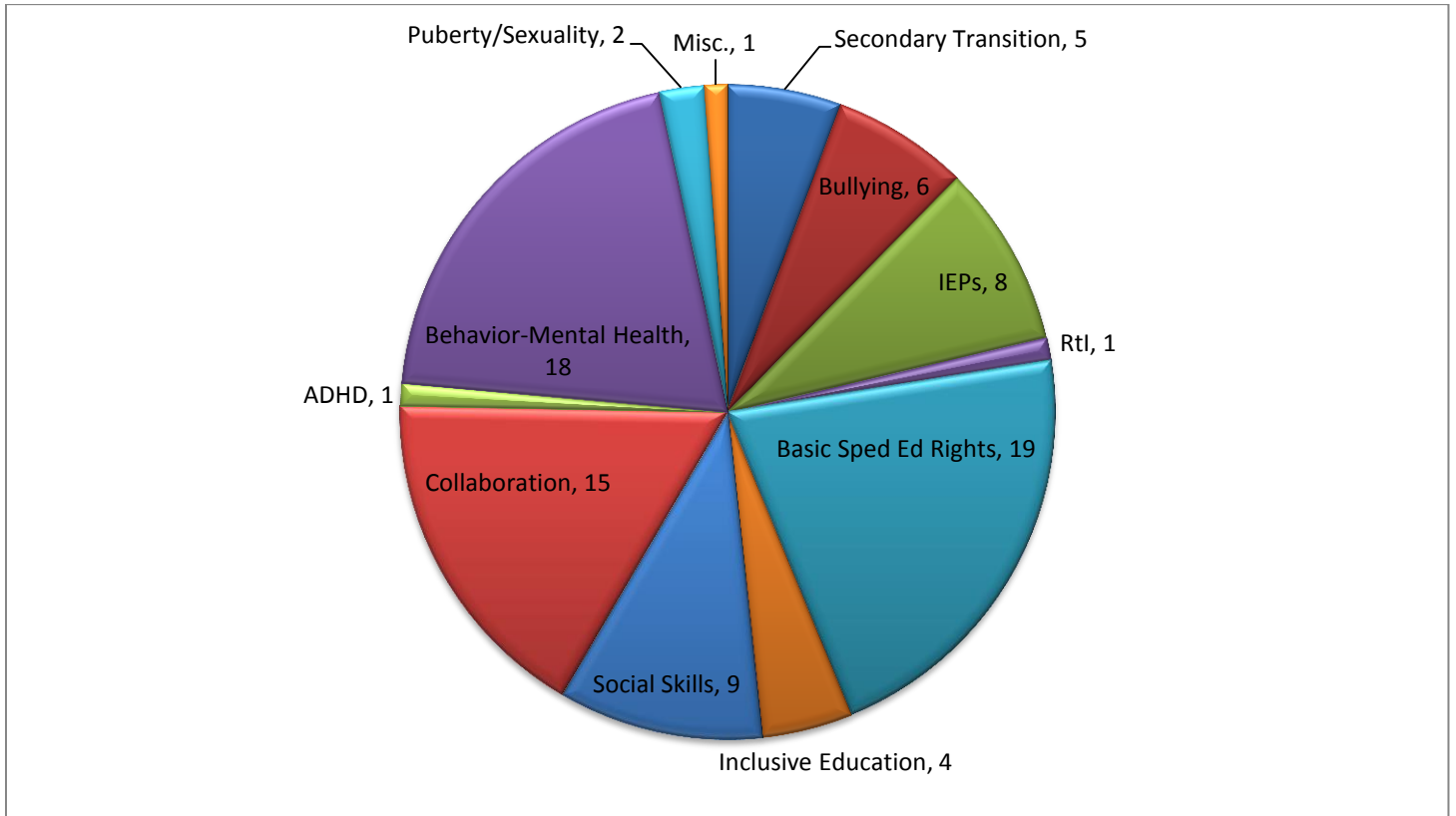
Kim from Effingham County

## DISABILITY OF CHILD, if known (parents who contacted Family Matters or attended a training)



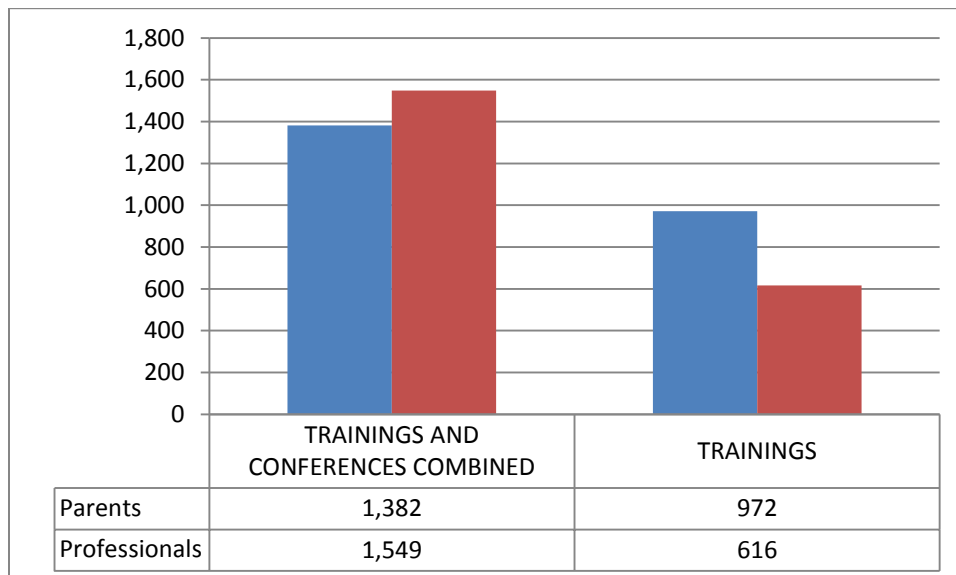
*"They have been a helpful resource on a variety of matters, which adds confidence to our advocacy."* Lori from Jefferson County

## Topics Presented at 89 Trainings (including 12 teleconferences)



*"I understand my role BEFORE, DURING, and AFTER the IEP meeting."*  
 - parent from Normal, IL training

## Participation at Conferences and Trainings



**September 30, 2013**  
**Statement of Assets, Liabilities, and Net Assets – Modified Cash Basis**

**Assets**

Current Assets	
Cash and cash Equivalents	\$ 9,332
Non-Current Assets	
Property and equipment, net	<u>\$ 6,418</u>
<b>Total Assets</b>	<b>\$ 15,750</b>

**Net Assets**

Unrestricted	<u>\$ 15,750</u>
<b>Total Net Assets</b>	<b>\$ 15,750</b>

**Statement of Revenues, Expenses, & Other Changes in Net Assets – Modified Cash Basis**

**Unrestricted Net Assets**

Unrestricted Revenues and Gains	
Federal financial assistance	\$279,456
Contributions	\$ 77
Fees	\$ 11,063
Fundraising - art auction	\$ 6,202
Interest Income	<u>\$ 1</u>
<b>Total Unrestricted Revenues and Gains</b>	<b>\$296,799</b>

**Expenses**

Program Services	
Health education and training	
Contractual	\$214,414
Local transportation	\$ 9,176
Mailings	\$ 11,486
Depreciation	\$ 3,570
Supporting Services	
Management and General	
Contractual	\$ 22,548
Supplies	\$ 14,118
Occupancy	\$ 7,796
Miscellaneous	\$ 9,496
Fundraising	
Art Auction	<u>\$ 4,438</u>
<b>Total Expenses</b>	<b>\$297,042</b>
Loss on sale of equipment	<u>\$ 377</u>
<b>Total Expenses and Losses</b>	<b>\$297,419</b>

Increase (decrease) in Unrestricted Net Assets	(\$ 620)
Net Assets, Beginning of Year	\$ 16,370
Net Assets, End of Year	\$ 15,750

**Family Matters Parent Training and Information Center**

1901 S. 4<sup>th</sup> St., Ste. 209, Effingham, IL 62401

866-436-7842

[www.fmptic.org](http://www.fmptic.org)

[www.facebook.com/FamilyMattersPTIC](http://www.facebook.com/FamilyMattersPTIC)

Serving 94 counties of Illinois (outside the Chicago area)

Funded by the U.S. Department of Education with additional support from ARC Community Support Systems