



Annual Report – FY 2012

October 1, 2011 through September 30, 2012



Our Mission

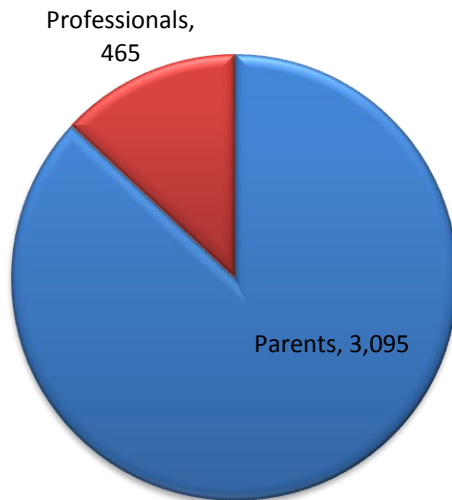
We build upon families' strengths, to empower parents and professionals to achieve the strongest possible outcomes for students with disabilities and to enhance the quality of life for children and young adults with disabilities.

Board of Directors

Jeanie Beal, Salem
Rachel Beck, Effingham
Deb Fornoff, Washington
Leah Gibbs, Edwardsville
Kim McClellan, East St. Louis

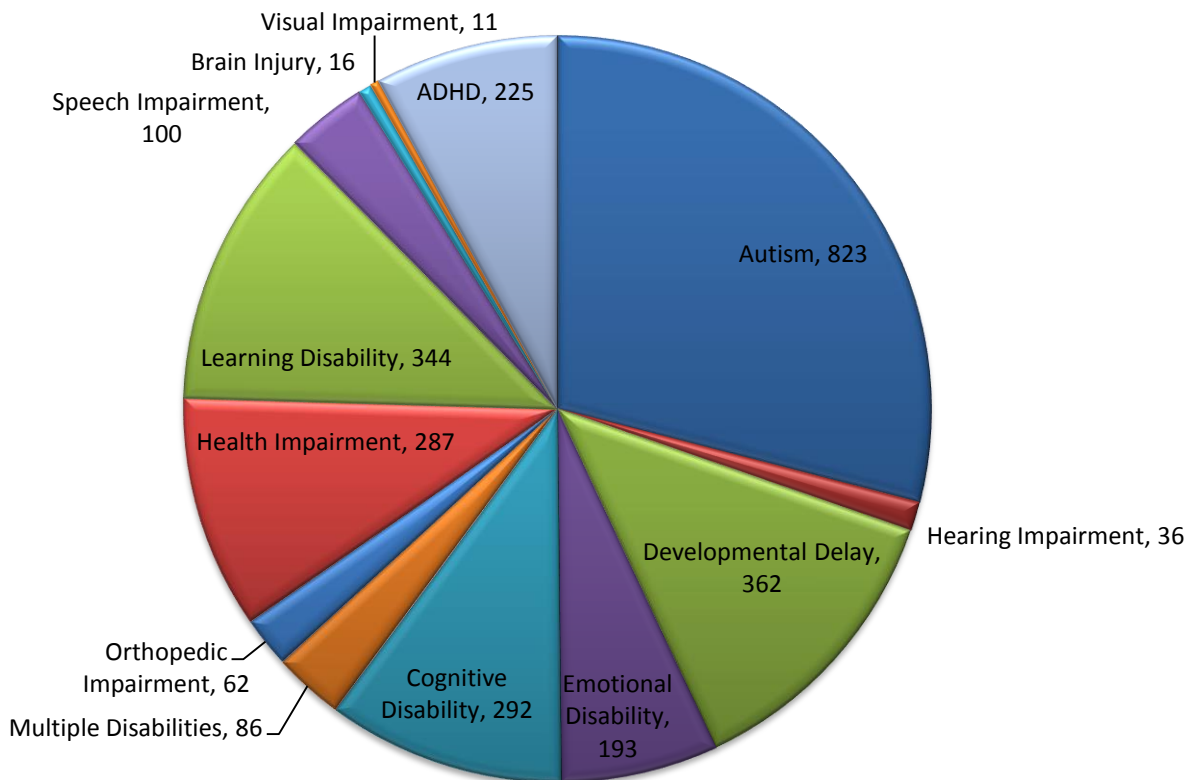
Phil Milsk, Springfield
Becky Nieman, Springfield
Teresa Parks, Metamora
Rick Ramirez, Moline
Penny Salvato, Godfrey

CONTACT MADE (phone, email, social media, in person) – FY 2012



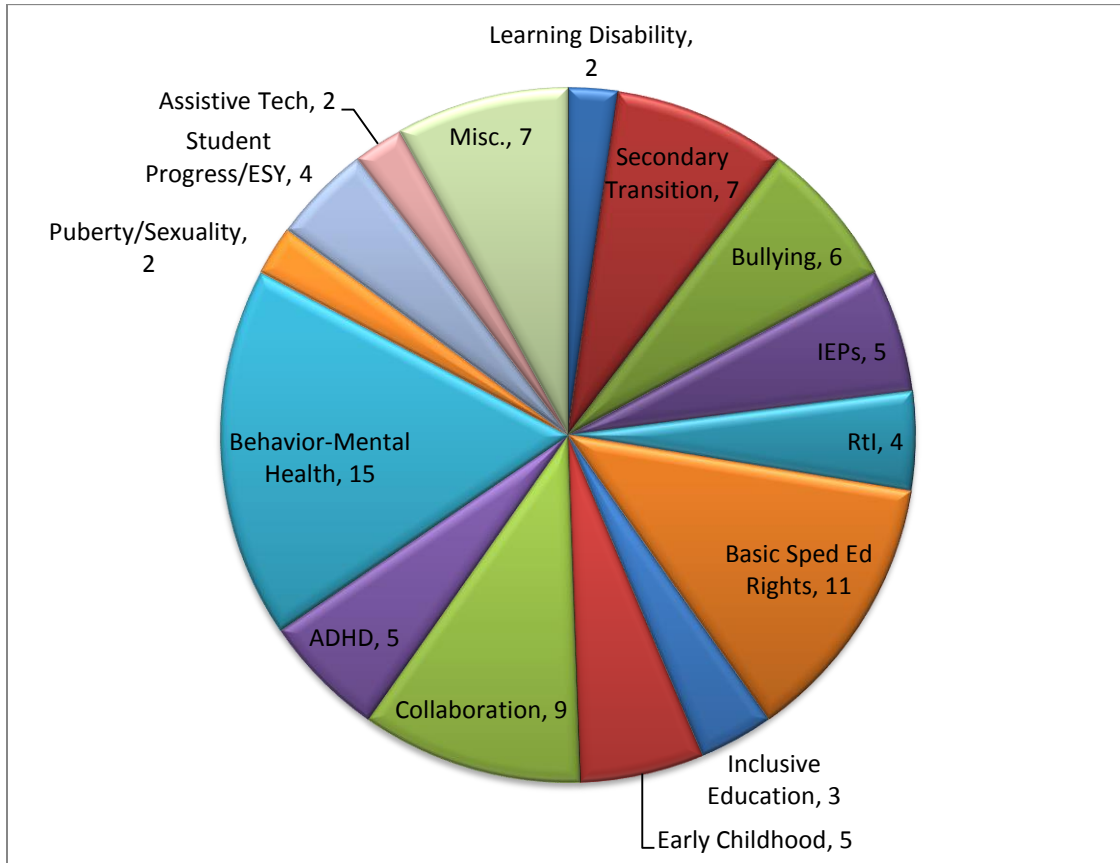
“Thank you for your information and support. (My daughter) will be moved into regular education for reading and writing with multiple accommodations which should help her be successful. I am grateful she will be getting more experience in the regular education setting.” Kendra from Coles County

DISABILITY OF CHILD, if known (parents who contacted Family Matters or attended a training) – FY 2012



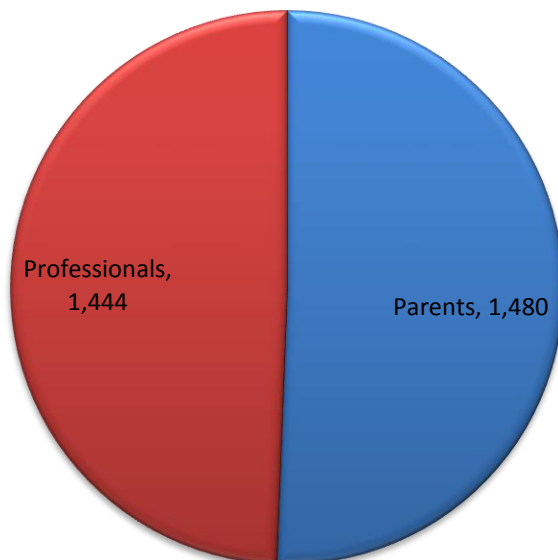
“I just wanted to send you a short note of gratitude for all your help. I do believe a program such as this is very much needed. I know that there are many more parents out there that need help understanding their rights and how to go about implementing them for the best interest of their children....what you do and all your assistance is a priceless gift.” Angela from Bureau County

Topics Presented at 87 Trainings (including 19 teleconferences) – FY 2012



"I will use (the information) to help my child be more successful this year – I feel more informed" - parent at Carbondale training

Training Participants – FY 2012



"Family Matters' trainings are always comfortable to attend as an educator – it gives a unique perspective to see the parent/child's viewpoint." - educator at Metamora training

**Statement of Assets, Liabilities, and Net Assets – Modified Cash Basis
September 30, 2012**

Assets

Current Assets	
Cash and cash Equivalents	\$ 6,005
Non-Current Assets	
Property and equipment, net	<u>\$ 10,365</u>
Total Assets	\$ 16,370

Net Assets

Unrestricted	<u>\$ 16,370</u>
Total Net Assets	\$ 16,370

Unrestricted Net Assets

Unrestricted Revenues and Gains	
Federal financial assistance	\$308,067
Contributions	\$ 384
Fees	\$ 6,775
Interest Income	<u>\$ 2</u>
Total Unrestricted Revenues and Gains	\$315,228

Expenses

Program Services	
Health education and training	
Contractual	\$211,051
Local transportation	\$ 6,831
Mailings	\$ 20,738
Supporting Services	
Management and General	
Contractual	\$ 22,548
Supplies	\$ 19,816
Occupancy	\$ 8,515
Depreciation	\$ 3,094
Miscellaneous	<u>\$ 14,638</u>
Total Expenses	\$307,231

Increase (decrease) in Unrestricted Net Assets	\$ 7,997
Net Assets, Beginning of Year	\$ 8,373
Net Assets, End of Year	\$ 16,370

Family Matters Parent Training and Information Center

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866-436-7842

www.fmptic.org

www.facebook.com/FamilyMattersPTIC

Serving 94 counties of Illinois (outside the Chicago area)

Funded by the U.S. Department of Education with additional support from ARC Community Support Systems