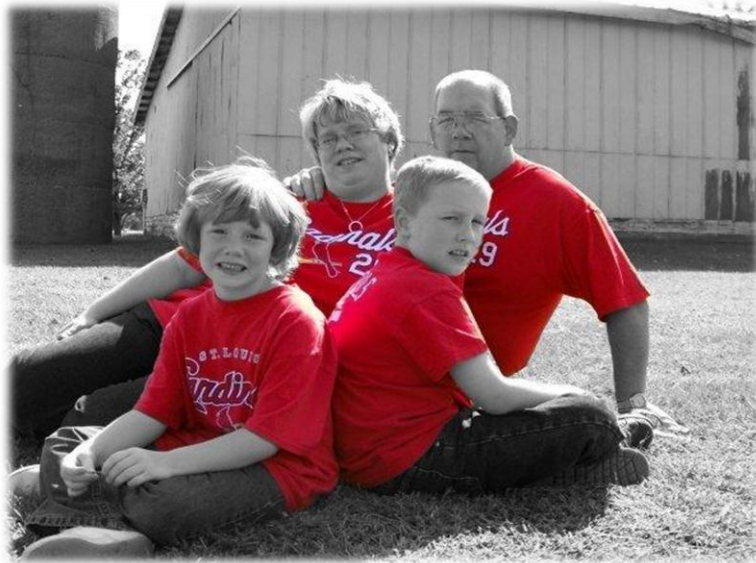




## Annual Report - FY 2011

October 1, 2010 through September 30, 2011



### Our Mission

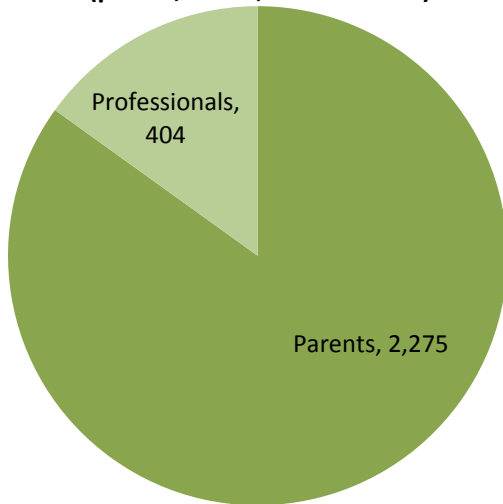
*We build upon families' strengths, to empower parents and professionals to achieve the strongest possible outcomes for students with disabilities and to enhance the quality of life for children and young adults with disabilities.*

### **Board of Directors**

Jeanie Beal, Salem  
Rachel Beck, Effingham  
Deb Fornoff, Washington  
Teresita Gonzalez, Springfield  
Debbie McClellan, Sigel  
Phil Milsk, New Lenox

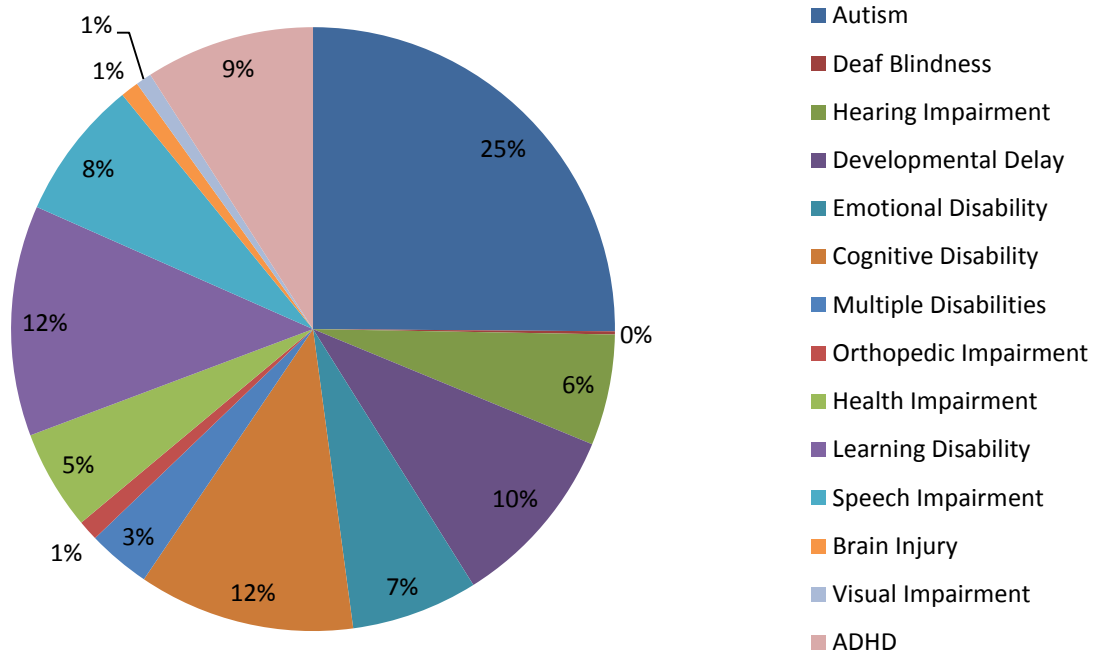
Kyle Packer, Effingham  
Teresa Parks, Metamora  
Penny Salvato, Godfrey  
Barb Utz, Effingham  
Dena Weber, Effingham  
Robert Weishaar, Effingham

## Contacts Made (phone, email, social media) - FY 2011



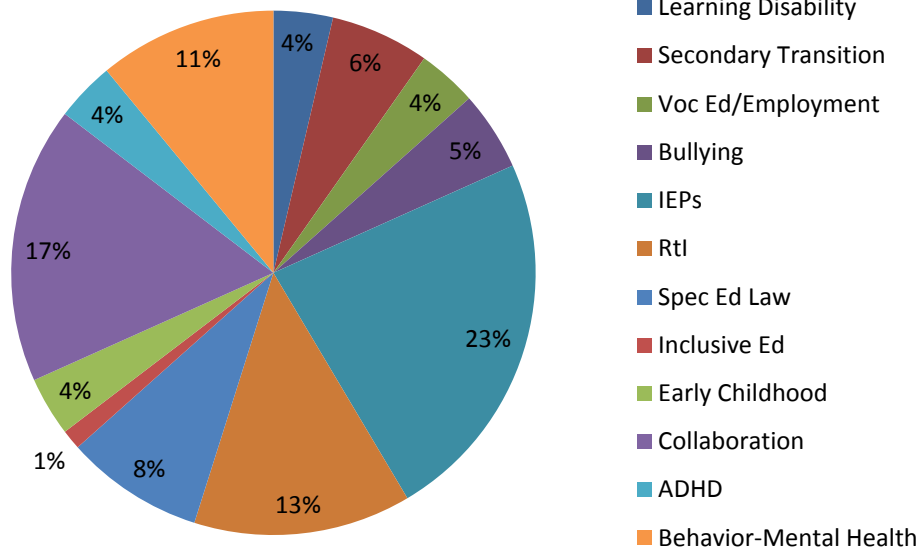
*“The past two years we have called Karrie on a regular basis to assist us with school-related questions and issues. She promptly returns calls, follows up by email, and has provided us with information that has helped us collaborate more effectively with our son’s IEP team at school.”* Steven and Elaine from Sangamon County

## Disability of Child (parents who contacted Family Matters or attended a training) - FY 2011



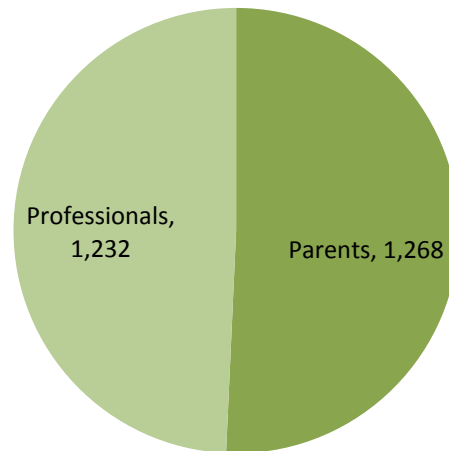
*“I talked to Kristin. She reviewed my son’s records, and she was able to give me several options for approaching the school. I was able to make our parent-teacher meetings more productive and ask pertinent questions about my son’s progress. Kristin’s number one goal was for me to work with the school for my son.”* Michele from Effingham County

## Topics at 82 Trainings held in FY 2011 (including 6 teleconferences)



*"The most helpful information I learned from these workshops was how to communicate with my children's school more effectively and how to keep records."* Teresa from Johnson County

## FY 2011 Training Participants



*"We were able to ask questions that relate to our IEP and our situation, which helped us tremendously. After the seminar, I was able to order materials from Family Matters on topics that I have chosen. I found the materials very useful."* Olga from Morgan County

**Statement of Assets, Liabilities, and Net Assets – Modified Cash Basis**  
**September 30, 2011**

**Assets**

Current Assets	
Cash and cash Equivalents	\$ 1,589
Non-Current Assets	
Property and equipment, net	<u>\$ 6,784</u>
<b>Total Assets</b>	<b>\$ 8,373</b>

**Net Assets**

Unrestricted	<u>\$ 8,373</u>
<b>Total Net Assets</b>	<b>\$ 8,373</b>

**Unrestricted Net Assets**

Unrestricted Revenues and Gains	
Federal financial assistance	\$287,760
Contributions	\$ 2,042
Fees	\$ 8,232
Interest Income	<u>\$ 5</u>
<b>Total Unrestricted Revenues and Gains</b>	<b>\$298,039</b>

**Expenses**

Program Services	
Health education and training	
Contractual	\$204,121
Local transportation	\$ 10,592
Mailings	\$ 12,838
Supporting Services	
Management and General	
Contractual	\$ 22,548
Supplies	\$ 15,898
Occupancy	\$ 13,307
Depreciation	\$ 2,822
Miscellaneous	<u>\$ 24,874</u>
<b>Total Expenses</b>	<b>\$307,000</b>

Increase (decrease) in Unrestricted Net Assets	(\$ 8,961)
Net Assets, Beginning of Year	\$ 17,334
Net Assets, End of Year	\$ 8,373

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**Family Matters Parent Training and Information Center**

1901 S. 4<sup>th</sup> St., Ste. 209, Effingham, IL 62401

866-436-7842      [www.fmptic.org](http://www.fmptic.org)

Serving 94 counties of Illinois (outside the Chicago area)

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